

Corporate Priorities - Headlines Report February 2024

Ref	Priority Name	Exec Head	Cabinet Lead	Theme	Update - headlines	RAG - Time	RAG - Cost	RAG - Quality
P1	Waterlooville CCTV	Preventative Services	Cllr Robinson	Pride in Place	Four CCTV hubs were installed in Waterlooville Town Centre in June 2023 with associated comms. Capital bid for further CCTV	Complete	Complete	Complete
P2	Play Parks improvement programme	Housing & Communities	Cllr Robinson	Wellbeing	Playparks programme progressing to plan. 4 completed projects and work commencing for 24/25 projects. Avenue Road, Hayling, Cowplain Recreation Ground and Scratchface Lane, Bedhampton.	On track →	On track →	On track →
P3	Plaza A to B Programme	Commercial	Cllr Rennie	Growth	Plans finalised and agreed. Demo area established and capital bid submitted for refit costs Business case being finalised for future occupation of A-block	On track →	On track →	On track →
P4	Langstone Flood & Coastal Erosion Risk Management Scheme	Coastal	Cllr Fairhurst	Pride in Place	Langstone FCERM Scheme is now concluding the detailed design phase of the project and planning to seek approval to continue work to prepare and submit the planning and environmental consent applications.	At risk ↑	At risk →	On track →
P5	Broadmarsh Coastal Landfill protection	Coastal	Cllr Fairhurst	Pride in Place	A capital bid for the detailed design of Broadmarsh protection scheme has been submitted to HBC for budget consideration, and the project is continuing to await the outcome of that bid.	On track →	At risk →	On track →
P6	Havant Town Centre - Bulbeck Road car park demolition and redevelopment	Regeneration and Economic Development	Cllr Rennie	Growth	Authority via Cabinet to demolish the car park, which will include the crushing of the slab and backfilling. Mobilise Hughes and Salvidge for demolition (4 weeks) - early March 24, secure scaffold licence – end of Feb 24, appoint agent to advise, market and dispose of asset – early Feb 2024 Communication with residents, businesses and stakeholders prior and during demolition	At risk →	Some risk →	On track →
P7	Local Authority Housing Fund & development of Housing Strategy	Housing & Communities	Cllr Robinson	Pride in Place	12 offers on houses accepted with 5 more pending and Estate Agent continuing to search the market.	Some risk →	On track →	On track →
P8	Changing Places	Regeneration and Economic Development	Cllr Rennie	Pride in Place	Sites identified and work under way to plan the design and procure contractors - pending extension of delivery timescale from DLUCH	Some risk →	On track →	On track →
P9	Environment Act changes	Commercial	Cllr Bowerman	Pride in Place	KPI dashboard now in place. Work will commence shortly to scope the project for contract renewal	Some risk →	At risk →	Some risk ↑
P10	Hayling Island Beachfront (inc Chichester Ave)	Regeneration and Economic Development	Cllr Rennie	Pride in Place	Sites at West Beach, Chichester Avenue and Billy Trail progressing. Beach accessibility project moving into procurement and project delivery phase.	On track →	On track →	On track →
P11	Waterlooville Town Centre Strategy / Plan	Regeneration and Economic Development	Cllr Rennie	Pride in Place	Waterlooville walking tours and festival of ideas complete. Vacant shop scheme in final stages. Branding and banners in progress.	Some risk →	On track →	On track →
P12	Havant Town Centre Strategy / Plan	Regeneration and Economic Development	Cllr Rennie	Pride in Place	First Town Centre board has taken place - well attended. Further stakeholder event and next board meeting planned.	On track →	On track →	On track →
P13	Reinforcement of Open Spaces	Commercial	Cllr Fairhurst	Pride in Place	Open Spaces defences have been reinforced as per plan	Complete	Complete	Complete
P14	Langstone Sea Wall	Coastal	Cllr Fairhurst	Pride in Place	HBC have now been able to reach a Statement of Common Ground with our regulators, this is based on the priorities for maintaining the Mill Pond wall and maintaining coastal access through a bridge towards the Wade Lane.	At risk →	At risk →	On track →
P15	Local Plan	Place	Cllr Lloyd	Growth	Solutions identified for Nutrient Neutrality and ongoing work to address inspectors' issues. Collaborating with Waterlooville project.	On track →	On track →	On track →
P16	Climate Action Plan, Water Quality discussions and nutrient neutrality	Place	Cllr Lloyd	Pride in Place	Staff and member climate groups set up. Work to commence on Updating the Council's Climate Change Strategy and Action Plan	On track →	On track →	On track →

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RAG Trajectory:	
Improved	↓
No change	→
Declined	↑